



Our mission is to alleviate rural poverty, increase educational attainment, and improve rates of upward mobility in rural Texas communities.

2017-18

*Annual
Report*

Educational Opportunity Center

Upward Bound Classic

Upward Bound Math + Science

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Section 1 – Summative Report

In 2017-18, Opportunity Resource Services (ORS) operated and managed five federally-funded TRIO Programs, including one Educational Opportunity Center, two Upward Bound Classic Programs, and two Upward Bound Math and Science Programs. These programs were funded by the U.S. Department of Education for \$1.3 million.

Postsecondary Education Services in Johnson County	
Participants Served in 2017-18	1,287
Financial aid applications completed	506
Postsecondary education applications completed	644
Participants successfully enrolled in postsecondary education Fall 2018	305

The table below provides a summative report of how these programs performed on their standardized objectives. Details for each program and its objectives are provided in Sec. 2.

Project	Objective	Outcome
UB Classic 1	Academic Performance - GPA	MET
UB Classic 1	Academic Performance - Standardized Tests	MET
UB Classic 1	Secondary School Retention and Graduation	MET
UB Classic 1	Secondary School Graduation - Rigorous Program	MET
UB Classic 1	Postsecondary Enrollment	No
UB Classic 1	Postsecondary Education Completion	*
UB Classic 2	Academic Performance - GPA	MET
UB Classic 2	Academic Performance - Standardized Tests	MET
UB Classic 2	Secondary School Retention and Graduation	MET
UB Classic 2	Secondary School Graduation - Rigorous Program	MET
UB Classic 2	Postsecondary Enrollment	MET
UB Classic 2	Postsecondary Education Completion	**
UB Math & Science 1	Academic Performance - GPA	MET
UB Math & Science 1	Academic Performance - Standardized Tests	MET
UB Math & Science 1	Secondary School Retention and Graduation	MET
UB Math & Science 1	Secondary School Graduation - Rigorous Program	MET
UB Math & Science 1	Postsecondary Enrollment	MET
UB Math & Science 1	Postsecondary Education Completion	*
UB Math & Science 2	Academic Performance - GPA	MET
UB Math & Science 2	Academic Performance - Standardized Tests	MET
UB Math & Science 2	Secondary School Retention and Graduation	MET
UB Math & Science 2	Secondary School Graduation - Rigorous Program	MET
UB Math & Science 2	Postsecondary Enrollment	No
UB Math & Science 2	Postsecondary Education Completion	**
Ed Opp Center	Secondary School Diploma	MET
Ed Opp Center	Financial Aid Applications	MET
Ed Opp Center	Postsecondary Admissions Applications	MET
Ed Opp Center	Postsecondary Admissions Enrollment	MET
*Not Applicable until 2019 **Not Applicable until 2024		Percent Met 92.9%

Section 2 – Report by Program

Sec. 2a - UPWARD BOUND PROGRAMS

The tables in Sec. 2a provide 2017-18 outcome data for these programs' six standardized objectives for the U.S. Department of Education. Detailed instructions for the calculation of these objectives can be found at The U.S. Department of Education webpage, "Upward Bound and Upward Bound Math-Science Programs Annual Performance Report for Program Year 2017-2018," *Policies and Procedures for Standard Objectives Assessments -- Appendix to UB-UBMS APR* (<https://www2.ed.gov/programs/triomathsci/report.html>).

Upward Bound Classic 1

In 2017-18, the Upward Bound Classic 1 Program served 75 students at Venus High School and Alvarado High School, providing year-round college preparation services for low-income, first-generation, and/or academically at-risk high school students. This program was funded by the U.S. Department of Education for \$263,938 to serve a minimum of 72 students.

Objective	Approved Rate	Attained Rate
Academic Performance - GPA	85%	100%
Academic Performance - Standardized Tests	50%	100%
Secondary School Retention and Graduation	98%	100%
Secondary School Graduation - Rigorous Program	5%	94%
Postsecondary Enrollment	60%	50%
Postsecondary Education Completion	25%	*
*Not Applicable until 2019		83.3% Met

Upward Bound Classic 2

In 2017-18, the Upward Bound Classic 1 Program served 65 students at Rio Vista High School and Keene High School, providing year-round college preparation services for low-income, first-generation, and/or academically at-risk high school students. This program was funded by the U.S. Department of Education for \$263,938 to serve a minimum of 60 students.

Objective	Approved Rate	Attained Rate
Academic Performance - GPA	65%	84%
Academic Performance - Standardized Tests	50%	100%
Secondary School Retention and Graduation	90%	97%
Secondary School Graduation - Rigorous Program	5%	100%
Postsecondary Enrollment	60%	100%
Postsecondary Education Completion	20%	**
**Not Applicable until 2024		100% Met

Upward Bound Math & Science 1

In 2017-18, the Upward Bound Math & Science 1 Program served 81 students at Alvarado High School, providing year-round college preparation services for low-income, first-generation, and/or academically at-risk high school students. This program was funded by the U.S. Department of Education for \$263,938 to serve a minimum of 72 students.

Objective	Approved Rate	Attained Rate
Academic Performance - GPA	90%	96%
Academic Performance - Standardized Tests	85%	97%
Secondary School Retention and Graduation	98%	100%
Secondary School Graduation - Rigorous Program	90%	97%
Postsecondary Enrollment	70%	83%
Postsecondary Education Completion	30%	*
*Not Applicable until 2019		100% Met

Upward Bound Math & Science 2

In 2017-18, the Upward Bound Math & Science 2 Program served 57 students at Rio Vista High School, Keene High School, and Venus High School, providing year-round college preparation services for low-income, first-generation, and/or academically at-risk high school students. This program was funded by the U.S. Department of Education for \$263,938 to serve a minimum of 60 students.

Objective	Approved Rate	Attained Rate
Academic Performance - GPA	75%	89%
Academic Performance - Standardized Tests	85%	100%
Secondary School Retention and Graduation	90%	95%
Secondary School Graduation - Rigorous Program	70%	100%
Postsecondary Enrollment	70%	50%
Postsecondary Education Completion	30%	**
**Not Applicable until 2024		83.3% Met

Sec. 2b – EDUCATIONAL OPPORTUNITY CENTER PROGRAMS

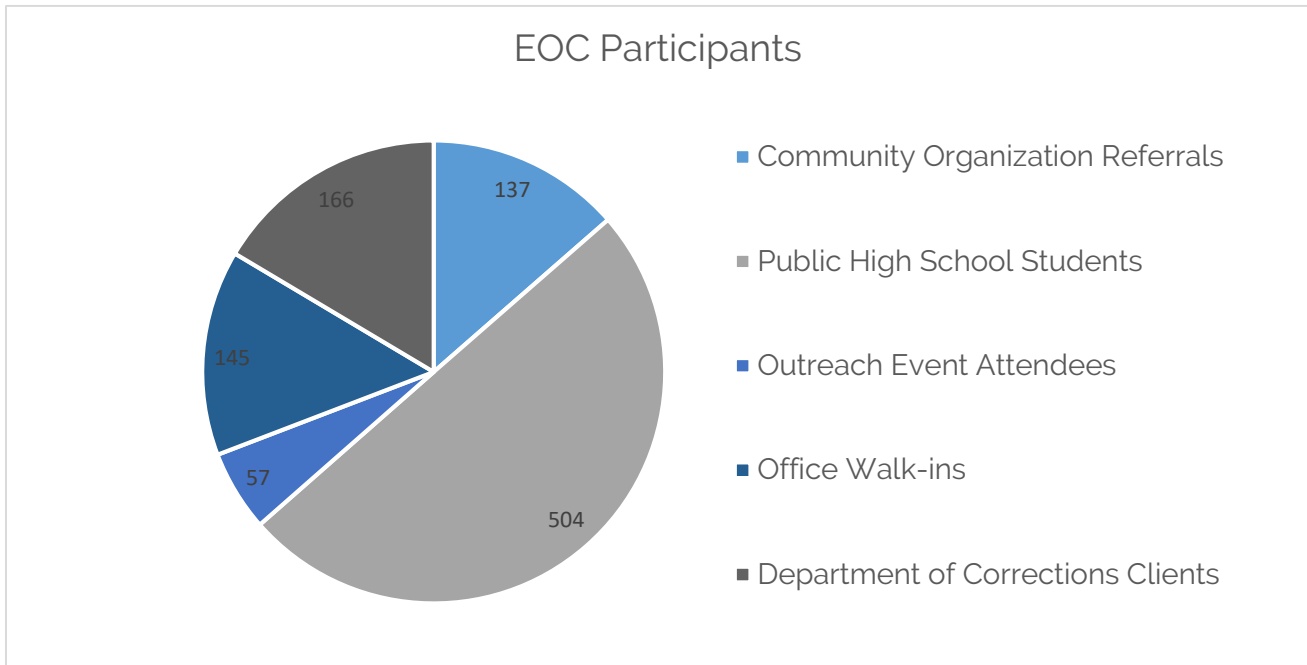
The table in Sec. 2B provide 2017-18 outcome data for this program's four standardized objectives for the U.S. Department of Education. Detailed instructions for the calculation of these objectives can be found at The U.S. Department of Education webpage, "2017 - 2018 EOC Annual Performance Report," *Policies and Procedures for Prior Experience (PE) Assessment -- 2016-2021 Grant Cycle* (<https://www2.ed.gov/programs/trioeoc/report.html>).

Educational Opportunity Center

In 2017-18, the Educational Opportunity Center Program served 1,009 participants in Johnson County, providing information on financial literacy, higher education, and assistance with postsecondary admissions and financial aid applications. This program was funded by the U.S. Department of Education for \$241,900 to serve a minimum of 1,000 participants.

Objective	Approved Rate	Attained Rate
Secondary School Diploma	25%	67%
Financial Aid Applications	50%	54%
Postsecondary Education Admissions	55%	62%
Postsecondary Education Enrollment	30%	48%
		100% Met

The Educational Opportunity Center Program identified and selected participants for 2017-18 from 39 sources throughout Johnson County. Those sources have been categorized into five major categories, and provided in the chart below.



Section 3 – Access and Exposure

As one of its core values, ORS focuses on providing program participants with access to resources and exposure to new opportunities to inspire our participants to reach their goals and expand their worldview.

In 2017-18 the Upward Bound and UBMS programs provided had the opportunities for students to experience these cultural and educational activities:

- Overnight Senior Retreat at Riverbend Retreat Center, including intensive college-going intervention services and outdoor activities
- 3 physics workshops and indoor skydiving events at iFly
- UTA homecoming campus tour, parade, and basketball game cultural experience
- Annie the Musical at the Plaza Theatre Company cultural experience
- UNT campus tour and postsecondary campus exposure
- Painting workshop and hands-on arts education
- Physics day at Six Flags hands-on STEM education
- Docent-guided tour of the Dallas Holocaust Museum
- TCU "Batboy" play by university theater department cultural experience
- Texas A&M Vet School Open House career exposure
- Hands-on STEM activities at UTD's Explore Engineering Day
- Exposure to careers in engineering at UT's Education Opportunity in Engineering Program
- National Student Leadership Congress' 6-day leadership experience in Washington, D.C where 6 students participated in a Mock Congress, Diversity Training, Monument Tour, and Capitol Hill
- Workstudy positions with Congressman Roger Williams (R-TX), East Cleburne Community Center, Colonial Manor Nursing Center, Ridgeview Rehabilitation & Skilled Nursing, Educational Opportunity Center, and Hill College Information Technology Department and Student Information Services.
- Presentation from Oklahoma State University Admissions Department
- Campus Tour of OSU hosted by the Student Support Services Department
- Overnight stay in OSU dorms and presentation from OSU student panel
- Presentation from OSU McNair program
- Physical Education at The Roller Dome
- Symbolic Memorial Tour with National Park Ranger at Oklahoma City National Memorial & Museum
- Self-guided tour of the Oklahoma City National Memorial & Museum
- Engineering-focused STEM workshop at the Oklahoma City National Memorial & Museum
- Residential Week at Hill College
- Week long overnight stay in Hill College dorms
- Outdoor team-building games to simulate Welcome Week at a university
- Life-size LIFE game to teach about budgeting and financial literacy
- Goal-setting presentation led by a local comedian
- Presentation and demonstration of the science & history of hypnotism
- Archaeologist-led lecture over the mammoth group found at Waco Mammoth National Monument
- National park ranger-led fossil dig activity at the Waco Mammoth National Monument
- National park ranger-led presentation about the dinosaurs that inhabited Texas.
- 3 Mission Arlington/Mission Metroplex community service days
- Tarleton State University Presentation on Postsecondary Admissions
- University tour guided by Tarleton State University Admissions Department
- On-campus dining experience at Tarleton State University
- Team-building & communication exercises led by the Tarleton State University Campus Recreation
- Presentation by Southwestern Assemblies of God University Admissions Department
- Tour led by Southwestern Assemblies of God University Alumni

- Presentation over Mental Health at the BRiCK in Burluson
- Physical Education at the BRiCK
- Summer Banquet Experience, including gallery of student work and awards
- Summer Banquet speaker was a highly successful individual from a similar background
- Forensic Science workshops at schools led by a Texas Christian University Nursing student
- Etiquette workshop hosted by Southwestern Assemblies of God University Career Services
- Campus tour of Louisiana State University
- Cajun dinner on the Creole Queen jazz riverboat on the Mississippi River cultural experience
- Guided "ghost tour," of the historic New Orleans French Quarter
- Mardi Gras World tour, including history of the Mardi Gras in New Orleans
- Self-guided French Market Tour and historic Cafe Du Monde in New Orleans
- Guided Jean Lafitte Swamp Tour, including hands-on STEM experience in Louisiana
- Presentation from Loyola University New Orleans Admissions Department
- Studio Be modern art gallery/social commentary cultural experience in New Orleans
- W/WW II National Museum self-guided tour in New Orleans
- Wild Coast biologist-led MPA watch activity in La Jolla, CA
- Ocean kayaking tour through the sea caves in La Jolla, CA
- Floating lab off the Cabrillo State Marine Reserve aboard the Californian and Pilot Ship in San Diego
- Behind the scenes tour of SeaWorld's Animal Care and Rescue centers in San Diego
- Self-guided tour of San Diego Zoo
- San Diego State University admissions presentation led by former UB participant
- Admissions presentation and tour at The University of San Diego
- Physical education and cultural experience at Coronado Island beach
- Living Coast Rehabilitation Center tour and wildlife conservation presentation in San Diego
- Living Coast Rehabilitation Center Living Lab Ichthyologist dissection in San Diego
- Guided tour of historic Old Town San Diego mission settlement
- Guided walking tour of Little Italy and dinner at San Diego's oldest pizzeria
- Self-guided tour of the USS Midway Museum

In 2017-18 the Educational Opportunity Center program provided outreach, instruction, and engagement throughout Johnson County at the following events, organizations, or places.

- | | |
|-----------------------------------|---------------------------------|
| • Broken Pieces Ministry | • City on a Hill Event |
| • Johnson County Christian Lodge | • EOC Outreach Event |
| • Crazy 8 Ministries | • iWork Career Fair |
| • East Cleburne Community Center | • Juneteenth Event – Alvarado |
| • Family Crisis Center | • Juneteenth Event – Cleburne |
| • Harvest House | • Marshallese Community Meeting |
| • Henderson Street Baptist Church | • Cleburne High School |
| • Open Door Ministry | • Glen Rose High School |
| • Operation Blessing | • Godley High School |
| • Star Council | • Grandview High School |
| • True Worth Place | • Kauffman Leadership Academy |
| • Adult Education | • Keene High School |
| • Sanders Estes Unit | • New Horizon High School |
| • Texas Department of Correction | • Premier High School |
| • Probation Office | • Richard Milburn Academy |
| • Burluson Public Library | • Rio Vista High School |
| • Alvarado Public Library | • Alvarado High School |
| • Cinco De Mayo Event | |

Section 4 – Report by Site Location

Site locations have been selected for reporting based on Target School identification and significant population size. For 2017-18, the Target Schools for the Upward Bound/UBMS Programs include Alvarado High School, Venus High School, Rio Vista High School, and Keene High School.

Significant population size has been determined to be any source for the EOC Program that provided at least 30 participants for 2017-18, and includes Alvarado High School, Rio Vista High School, Keene High School, Richard Milburn Academy, True Worth Place, Grandview High School, Godley High School, and Sanders Estes Unit.

Sec. 4a – ALVARADO HIGH SCHOOL

In 2017-18, ORS partnered with Alvarado High School to provide opportunities for students to participate in Upward Bound Classic, Upward Bound Math & Science, and Educational Opportunity Center program services. Upward Bound and UBMS were provided during both the Academic Year Program and the Summer Program. EOC program services were provided during college admissions/financial aid/financial literacy presentations and college application/financial aid drives in the fall and spring of 2017-18.

Upward Bound/UBMS Student General Performance	
Number of Students in UB/UBMS	87
Hours of Tutoring Logged by Students	10,586
Percent Passing STAAR by End of Year	85%
Percent with GPA above 2.5 by End of Year	97%
Percent who Advanced One Grade Level or Graduated	99%
Upward Bound/UBMS/EOC College-Going Services	
Number of Students (Seniors) served by UB/UBMS/EOC	211
Number of Financial Aid Applications Completed	155
Number of College Admissions Applications Completed	224
Number of Students Enrolled in Postsecondary Education in Fall of 2018	105

Sec. 4b – VENUS HIGH SCHOOL

In 2017-18, ORS partnered with Venus High School to provide opportunities for students to participate in Upward Bound Classic and Upward Bound Math & Science program services. Upward Bound and UBMS were provided throughout the year, during both the Academic Year Program and the Summer Program.

Upward Bound/UBMS Student General Performance	
Number of Students in UB/UBMS	90
Hours of Tutoring Logged by Students	10,981
Percent Passing STAAR by End of Year	91%
Percent with GPA above 2.5 by End of Year	100%
Percent who Advanced One Grade Level or Graduated	100%
Upward Bound/UBMS College-Going Services	
Number of Students (Seniors) served by UB/UBMS	13
Number of Financial Aid Applications Completed	23
Number of College Admissions Applications Completed	37
Number of Students Enrolled in Postsecondary Education in Fall of 2018	8

Sec. 4c – KEENE HIGH SCHOOL

In 2017-18, ORS partnered with Keene High School to provide opportunities for students to participate in Upward Bound Classic, Upward Bound Math & Science, and Educational Opportunity Center program services. Upward Bound and UBMS were provided throughout the year, during both the Academic Year Program and the Summer Program. EOC services were provided during college admissions/financial aid/financial literacy presentations and college application/financial aid drives in the fall and spring of 2017-18.

Upward Bound/UBMS Student General Performance	
Number of Students in UB/UBMS	42
Hours of Tutoring Logged by Students	2,574
Percent Passing STAAR by End of Year	95%
Percent with GPA above 2.5 by End of Year	93%
Percent who Advanced One Grade Level or Graduated	98%
Upward Bound/UBMS/EOC College-Going Services	
Number of Students (Seniors) served by UB/UBMS/EOC	55
Number of Financial Aid Applications Completed	37
Number of College Admissions Applications Completed	43
Number of Students Enrolled in Postsecondary Education in Fall of 2018	24

Sec. 4d – RIO VISTA HIGH SCHOOL

In 2017-18, ORS partnered with Rio Vista High School to provide opportunities for students to participate in Upward Bound Classic, Upward Bound Math & Science, and Educational Opportunity Center program services. Upward Bound and UBMS were provided throughout the year, during both the Academic Year Program and the Summer Program. EOC services were provided during college admissions/financial aid/financial literacy presentations and college application/financial aid drives in the fall and spring of 2017-18.

Upward Bound/UBMS Student General Performance	
Number of Students in UB/UBMS	53
Hours of Tutoring Logged by Students	2,259
Percent Passing STAAR by End of Year	87%
Percent with GPA above 2.5 by End of Year	85%
Percent who Advanced One Grade Level or Graduated	98%
Upward Bound/UBMS/EOC College-Going Services	
Number of Students (Seniors) served by UB/UBMS/EOC	38
Number of Financial Aid Applications Completed	27
Number of College Admissions Applications Completed	26
Number of Students Enrolled in Postsecondary Education in Fall of 2018	18

Sec. 4e – GODLEY HIGH SCHOOL

In 2017-18, ORS partnered with Godley High School to provide opportunities for students to participate in Educational Opportunity Center program services. EOC services were provided during college admissions/financial aid/financial literacy presentations and college application/financial aid drives in the fall and spring of 2017-2018.

EOC College-Going Services	
Number of Students (Seniors) served by EOC	96
Number of Financial Aid Applications Completed	31
Number of College Admissions Applications Completed	62
Number of Students Enrolled in Postsecondary Education in Fall of 2018	41

Sec. 4f – GRANDVIEW HIGH SCHOOL

In 2017-18, ORS partnered with Grandview High School to provide opportunities for students to participate in Educational Opportunity Center program services. EOC services were provided during college admissions/financial aid/financial literacy presentations and college application/financial aid drives in the fall and spring of 2017-18.

EOC College-Going Services	
Number of Students (Seniors) served by EOC	34
Number of Financial Aid Applications Completed	17
Number of College Admissions Applications Completed	17
Number of Students Enrolled in Postsecondary Education in Fall of 2018	15

Sec. 4g – RICHARD MILBURN ACADEMY

In 2017-18, ORS partnered with Richard Milburn Academy to provide opportunities for students to participate in Educational Opportunity Center program services. EOC

services were provided during college admissions/financial aid/financial literacy presentations and college application/financial aid drives in the fall of 2017. EOC stopped outreach to RMA in the fall of 2017 after the Department of Education issued new guidance. EOC continues to see students from RMA as referrals to our office in Johnson County.

EOC College-Going Services	
Number of Students served by EOC	54
Number of Financial Aid Applications Completed	24
Number of College Admissions Applications Completed	33
Number of Students Enrolled in Postsecondary Education in Fall of 2018	4

Sec. 4h – TRUE WORTH PLACE

In 2017-18, ORS partnered with True Worth Place to provide opportunities for clients to participate in Educational Opportunity Center program services. True Worth Place is a day service center for the homeless in Tarrant County. EOC stopped outreach to True Worth Place in the fall of 2017 after the Department of Education issued new guidance. EOC services were provided during outreach events in early fall of 2017.

EOC College-Going Services	
Number of Clients served by EOC	73
Number of Financial Aid Applications Completed	34
Number of College Admissions Applications Completed	33
Number of Students Enrolled in Postsecondary Education in Fall of 2018	4

Sec. 4i – SANDERS ESTES UNIT

In 2017-18, ORS partnered with Sanders Estes Unit to provide opportunities for clients to participate in Educational Opportunity Center program services. Sanders Estes Unit is a detention center for incarcerated men who are transitioning to the public. EOC services were provided during college application/financial aid drives in the summer of 2018; therefore, few clients were able to complete financial aid and college admissions applications in time for fall 2018 enrollment.

EOC College-Going Services	
Number of Clients served by EOC	155
Number of Financial Aid Applications Completed	16
Number of College Admissions Applications Completed	16
Number of Students Enrolled in Postsecondary Education in Fall of 2018	15